



AGRICULTURE DEPARTMENT

PROJECT DIGEST 2009-2010

**PLANNING & MONITORING CELL
AGRICULTURE DEPARTMENT
KARACHI**

PROJECT DIGEST

1.	Name of the project.	Construction of Pesticide Testing Laboratory Building at Tandojam under Management of Sindh Abadgar Board. (ADP No. 1)
2.	Estimated cost (Million Rs.)	Rs.28.905 million
3.	Description/ Objective of the Project	The main objective of the project is to construct new building for Pesticide Quality control and Testing Laboratory Hyderabad and provide the basic facility to it to improve the efficiency of laboratory.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	Rs.28.905 million
6.	Funds Released 2009-10	Rs. 13.201 million
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Re-organization of Research on Rice Crop to achieve Self Sufficiency by Enhancing Productivity in Sindh (ADP No. 2)
2.	Estimated cost (Million Rs.)	Rs.39.929 million
3.	Description/ objective of the Project	To strengthen the breeding programme in order to evolve high yielding and better quality rice varieties.
4.	Funds utilized upto 30-06-2009	Rs. 25.139 Million
5.	ADP Allocation 2009-10	Rs. 14.599 Million
6.	Funds Released 2009-10	Rs. 4.1905 Million
7.	Expenditure upto 31-12-2009	Rs. 1.920 Million

PROJECT DIGEST

1.	Name of the project.	Enhancing Agriculture Productivity through Production Technology Transfer to Farmers in Sindh (ADP No. 3)
2.	Estimated cost (Million Rs.)	Rs. 71.814 million
3.	Description/ objective of the Project	To identify the issues, constraints of growers and prioritize farmers needs and transfer improved technology to the farmers.
4.	Funds utilized upto 30-06-2009	Rs. 32.774 Million
5.	ADP Allocation 2009-10	Rs. 15.000 Million
6.	Funds Released 2009-10	Rs. 15.000 Million
7.	Expenditure upto 31-12-2009	Rs. 4.505 Million

PROJECT DIGEST

1.	Name of the project.	Farmers Participatory Research in Sindh. (ADP No. 4)
2.	Estimated cost (Million Rs.)	Rs. 235.781 million
3.	Description/ objective of the Project	To establish three tissue culture laboratories at the field of the progressive growers and conduct research, to test the tissues of Banana (1000 tissue), Chilies (1000 tissue) and Sugarcane (1000 tissue) crop plants for successful propagation.
4.	Funds utilized upto 30-06-2009	176.944 Million
5.	ADP Allocation 2009-10	30.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Establishment of Fodder Research Station at Tandojam and Introduction of Salt Tolerant, High Yielding Variety of Fodder in Sindh (ADP No. 5)
2.	Estimated cost (Million Rs.)	25.000 Million
3.	Description/ objective of the Project	To evolve high yielding fodder varieties to achieve higher production and promotion of fodder cultivation in saline areas.
4.	Funds utilized upto 30-06-2009	Rs. 3.500 Million
5.	ADP Allocation 2009-10	Rs. 9.278 Million
6.	Funds Released 2009-10	Rs. 4.639 Million
7.	Expenditure upto 31-12-2009	Rs. 2.310 Million

PROJECT DIGEST

1.	Name of the project.	Fruit Fly Project (ADP No. 6)
2.	Estimated cost (Million Rs.)	Rs. 25.000 Million
3.	Description/ objective of the Project	To control the attack of fruit fly on mango, guava, etc. research work will be conducted to develop the technology for improvement of fruits quality and export.
4.	Funds utilized upto 30-06-2009	Rs. 2.299 Million
5.	ADP Allocation 2009-10	Rs. 5.000 Million
6.	Funds Released 2009-10	Rs. 2.500 Million
7.	Expenditure upto 31-12-2009	Rs. 0.877 Million

PROJECT DIGEST

1.	Name of the project.	Development and Promotion of Quality seed through Public Private Partnership in Sindh (ADP No. 7)
2.	Estimated cost (Million Rs.)	Rs. 469.957 Million
3.	Objective of the Project	To develop and promote quality seed through Public Private Partnership in Sindh for better crop productivity.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	Rs. 74.802 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Survey, Mapping and Sampling of Soil of Sindh and Reclamation of Saline Soils (ADP No. 8)
2.	Estimated cost (Million Rs.)	Rs. 400.000 million
3.	Objectives	To conduct survey, mapping and collect soil samples of Sindh with the aim to reclaim saline soils for agriculture purpose.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	50.000 million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Competitive Agriculture Research Grant to Universities & Research Institutes. (ADP No. 9)
2.	Estimated cost (Million Rs.)	Rs. 50.000 million
3.	Objective	To evolve better crop varieties and conduct research on various aspects of crop for enhancing agriculture productivity through Universities and Research Institutes.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	50.000 million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Promotion of Cut Flowers in Sindh through Universities and Private Sector. (ADP No. 10)
2.	Estimated cost (Million Rs.)	Rs. 100.000 million
3.	Objective	To promote cut flowers in Sindh through universities and private sector to increase income through sale in local markets and exports.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	50.000 million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Improvement of Agriculture Research in Sindh in Collaboration with HEJ. (ADP No.11)
2.	Estimated cost (Million Rs.)	Rs. 50.000 million
3.	Objective	To improve research techniques in agriculture sector using latest technology and improvement crop productivity in Sindh in collaboration with HEJ Institute of Karachi University.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	50.000 million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Tunnel / Green House Cultivation through Public Private Partnership. (ADP No. 12)
2.	Estimated cost (Million Rs.)	Rs. 100.000 million
3.	Objective	To cultivate off season vegetables in green houses/ tunnel for their availability round the year and generate better price for the farming community.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	50.000 million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Agriculture Sector Professional Development Centre Sakrand (ADP No. 13)
2.	Estimated cost (Million Rs.)	Rs. 121.284 Million
3.	Description/ objective of the Project	Specific objective of the establishment of Provincial Professional Development Center Sindh is to become a vanguard in Agriculture Sector reforms and improvement in Agriculture Sector by increasing efficiency and effectiveness of Agriculture Training Institutes/ Schools and other Agricultural Educational Institutions functioning in Sindh.
4.	Funds utilized upto 30-06-2009	Rs. 47.862 Million
5.	ADP Allocation 2009-10	Rs. 45.000 Million
6.	Funds Released 2009-10	Rs. 12.090 Million
7.	Expenditure upto 31-12-2009	Rs. 4.210 Million

PROJECT DIGEST

1.	Name of the project.	Installation of 3027 Tubewells in Sindh (ADP No. 14)
2.	Estimated cost (Million Rs.)	620.634 Million
3.	Objective of the Project	The objective of the Agriculture Sector is to increase Agricultural production and farmers income specially of the poor farmers. Presently there is a shortage of water. To overcome this situation the Government has proposed to install Tubewells. Thus objective can be achieved by installation of Tubewells with the participation of farmers for the area of 90000 acres in Sindh Province. This will help to overcome the shortage of water.
4.	Funds utilized upto 30-06-2009	Rs. 159.395 Million
5.	ADP Allocation 2009-10	Rs. 70.000 Million
6.	Funds Released 2009-10	Rs. 35.000 Million
7.	Expenditure upto 31-12-2009	Rs. 26.025 Million

PROJECT DIGEST

1.	Name of the project.	Procurement of Agricultural Implements (ADP No. 15)
2.	Estimated cost (Million Rs.)	456.750 Million
3.	Description/ objective of the Project	To enhance the agriculture productivity through mechanization, by increasing cropping intensity, mechanized operation and timely sowing and harvesting operations. Looking forward to the future requirements agriculture department is engaged in the promotion of mechanization in production and adaptation tillage and used seedbed preparation machinery, planting machinery, inter culture, fertilizer and chemical application equipment, irrigation and drainage harvesting and threshing machinery and post harvesting machinery
4.	Funds utilized upto 30-06-2009	100.000 Million
5.	ADP Allocation 2009-10	100.000 Million
6.	Funds Released 2009-10	Rs. 50.000 Million
7.	Expenditure upto 31-12-2009	Rs. 25.510 Million

PROJECT DIGEST

1.	Name of the project.	Modernization of Training & Research facilities in Agriculture Engineering. (ADP No.16)
2.	Estimated cost (Million Rs.)	Rs. 299.904 Million
3.	Objectives of the Project	<ul style="list-style-type: none">• To create skilled manpower for promotion of Agricultural mechanization• To introduce modern agricultural machinery equipment and related technologies to enhance agriculture production
4.	Funds utilized upto 30-06-2009	Rs. 146.146 Million
5.	ADP Allocation 2009-10	Rs. 30.000 Million
6.	Funds Released 2009-10	Rs. 25.000 Million
7.	Expenditure upto 31-12-2009	Rs. 5.500 Million

PROJECT DIGEST

1.	Name of the project.	Up-gradation of Agriculture Engineering Workshop and Establishment of Fleet Management System (FMS) for Agriculture Machinery. (ADP No. 17)
2.	Estimated cost (Million Rs.)	Rs. 400.000 Million
3.	Description/ objective of the Project	To upgrade Agriculture Engineering Workshop and establishment fleet management system for agriculture machinery working in fields.
4.	Funds utilized upto 30-06-2009	Rs. 16.482 Million
5.	ADP Allocation 2009-10	Rs. 30.000 Million
6.	Funds Released 2009-10	Rs. 15.000 Million
7.	Expenditure upto 31-12-2009	Rs. 1.600 Million

PROJECT DIGEST

1.	Name of the project.	Replacement of Earth Moving Machinery in Sindh. (ADP No. 18)
2.	Estimated cost (Million Rs.)	800.000 Million
3.	Objectives of the Project	<p>The prime object of the department is to provide bulldozers on hiring basis to develop land of the Province, not only to convert waste land into the culturable but also those lands which are elevated due to irrigation (Silt deposition).</p> <p>To bring un development land under cultivation through land leveling which needs heavy earth moving operation through bulldozing of heavy dunes and filling of depression, thereby increasing the area under Tillage Practice, to achieve self sufficiency in Agriculture and Food Production, thus resulting in increase in GNP. According to economic analysis for procurement of 20 bulldozers (110-130HP), a part from development of 52000 acres (21225 Hectares) of land, around Rs. 1596.87 million will be added in GDP within 10 years project operation period.</p>
4.	Funds utilized upto 30-06-2009	49.980 Million
5.	ADP Allocation 2009-10	100.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Establishment of Tractor, Land Laser Operator Training Centre and use of allied implements for School leaving and Matriculate Boys/ Students. (ADP No. 19)
2.	Estimated cost (Million Rs.)	200.000 Million
3.	Description/ objective of the Project	Training will be provided to matriculate youth of rural areas for operating tractor, land laser and other allied implements to promote them as skilled manpower for earning livelihood.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	20.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Provision of Laser Leveling Equipment to the Farmers in Sindh on 50% Subsidy. (ADP No. 20)
2.	Estimated cost (Million Rs.)	303.000 Million
3.	Description/ objective of the Project	To provide Laser Leveling Equipment to the farmers in Sindh on 50% subsidized rates in order to supplement their cost towards land development for agriculture productivity.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	60.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Provision of Assistance to Farmers on Purchase of 5000 Nos. Wheel Type Tractors. (ADP No. 21)
2.	Estimated cost (Million Rs.)	1365.000 Million
3.	Description/ objective of the Project	Provide assistance to farmers on purchase of wheel type tractors of various categories to introduce better mechanized farming techniques among larger section of grower community.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	808.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Construction of Compound Wall of Agriculture Engineering Workshop Sanghar & Kandhkot, Renovation of Agriculture Workshop Tandojam and Residential Accommodation at Sukkur. (ADP No. 22)
2.	Estimated cost (Million Rs.)	38.610 Million
3.	Description/ objective of the Project	Construction of compound wall of various agriculture engineering workshops for their safety and at residential accommodation at Sukkur.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	19.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Sindh On Farm Water Management Project. (ADP No. 23)
2.	Estimated cost (Million Rs.)	4917.240 (GOS 356.920)
3.	Objectives of the Project	Improving the efficiency, reliability and equity of irrigation water distribution. Enhancing long term financial sustainability of irrigation system by fostering self sustaining WCAs at watercourse level and Farmers Organizations at distributary levels.
4.	Funds utilized upto 30-06-2009	388.246 Million
5.	ADP Allocation 2009-10	24.093 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	National Programme for Improvement of 29000 Watercourses in Sindh. (ADP No. 24)
2.	Estimated cost (Million Rs.)	22523.340 (GOS 396.720)
3.	Description/ objective of the Project	Redefine Governments role in establishing self sustaining efficient irrigation and drainage system through enhanced farmers participation at the secondary level of irrigation water distribution system i.e. Distributaries / Minors. The key performance indicators shall be increase in agricultural production, increase in water availability and equity and timeliness in water distribution.
4.	Funds utilized upto 30-06-2009	322.981 Million
5.	ADP Allocation 2009-10	73.739 Million
6.	Funds Released 2009-10	36.870 Million
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Additional Lining of already improved Water Courses in Sindh (ADP No. 25)
2.	Cost (Million Rs.)	954.880 million (GOS 690.280)
3.	Description/ objective of the Project	<p>The overall project objectives are:</p> <ul style="list-style-type: none"> • To increase agricultural production and farmers income especially of the poor farmers through increase scope and productivity of Pakistan's irrigation and drainage system • Redefine Government role in establishing self sustaining efficient irrigation and drainage system through enhanced farmers participation at the secondary level of irrigation water distribution system i.e. distributaries/minors. The key performance indicators shall be increase in agriculture production, increase in water availability and equity and timeliness in water distribution.
4.	Funds utilized upto 30-06-2009	619.839 Million
5.	ADP Allocation 2009-10	50.311 Million
6.	Funds Released 2009-10	25.155 Million
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Water Conservation & Productivity Enhancement through High Efficiency Irrigation System Federally Funded. (ADP No. 26)
2.	Estimated cost (Million Rs.)	4210.035 (GOS 693.846)
3.	Description/ objective of the Project	The objective of the project is to demonstrate and test high efficiency irrigation technologies for enhancement of agriculture productivity as well as water productivity. The efficiency of conventional irrigation system is reportedly 40-45% . The primary objective of the project would be to enhance farmers capability for efficient use and management of available water resources of both in barani and canal command areas. The proposed project is being implemented in the barani and canal commanded water scarcity areas of Sindh. Following benefits are likely to be accrued to pilot areas.
4.	Funds utilized upto 30-06-2009	9.922 Million
5.	ADP Allocation 2009-10	100.000 Million
6.	Funds Released 2009-10	50.000 Million
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Water Conservation High Efficiency Irrigation System (Differential Amount). (ADP No. 27)
2.	Estimated cost (Million Rs.)	300.000 Million
3.	Description/ objective of the Project	The objective of the project is to demonstrate and test high efficiency irrigation technologies for enhancement of agriculture productivity as well as water productivity. The efficiency of conventional irrigation system is reportedly 40-45% . The primary objective of the project would be to enhance farmers capability for efficient use and management of available water resources of both in barani and canal command areas. The proposed project is being implemented in the barani and canal commanded water scarcity areas of Sindh. Following benefits are likely to be accrued to pilot areas.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	300.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Pilot Project for Sustainable Agriculture through Storage Tanks in Thatta (ADP No. 28)
2.	Estimated cost (Million Rs.)	29.852
3.	Description/ objective of the Project	To develop storage tanks in Thatta district to overcome water scarcity for sustainable agriculture productivity.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	10.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Installation of Wind Mills/ Solar Pumping for Irrigation Water & Land Reclamation from Water Logging and Salinity in Sindh. (ADP No. 29)
2.	Estimated cost (Million Rs.)	200.000 Million
3.	Description/ objective of the Project	To reduce water table and reclamation of saline lands wind mills will be installed for pumping of underground water.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	20.000 Million
6.	Funds Released 2009-10	10.000 Million
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Provision of Water Reservoirs to Farmers (ADP No. 30)
2.	Estimated cost (Million Rs.)	200.000 Million
3.	Description/ objective of the Project	To provide water reservoirs of upto four acres to farmers to store water and its use for agriculture purposes.
4.	Funds utilized upto 30-06-2009	-
5.	ADP Allocation 2009-10	100.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

1.	Name of the project.	Establishment of On-Farm Water Management Office Building at Hyderabad (ADP No. 31)
2.	Estimated cost (Million Rs.)	39.917 Million
3.	Description/ objective of the Project	To establish separate building for the office of On-Farm Water Management at Hyderabad.
4.	Funds utilized upto 30-06-2009	-
5.	ADP Allocation 2009-10	15.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Establishment of Agro-Export Processing Zone for Fruits, Vegetables, Flowers & Allied Processed Products from local Farms/ Processing Units to Overseas Markets. (ADP No. 32)
2.	Estimated cost (Million Rs.)	398.412 Million
3.	Description/ objective of the Project	<ul style="list-style-type: none"> • Increase in local currency earnings of Growers of fruits, vegetable and flowers. • Increase in foreign export earnings of the country and thereby contribute towards boosting of national economy. • Development of post harvest operations for these products using modern materials and equipment and improved techniques of handling sorting, grading, packing and transporting operations.
4.	Funds utilized upto 30-06-2009	171.412 Million
5.	ADP Allocation 2009-10	115.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Transfer of Agriculture Messages to farmers through Electronic and Print Media (Revised). (ADP No. 33)
2.	Estimated cost (Million Rs.)	100.000
3.	Description/ objective of the Project	<p>To print packages of improved farm technologies on various agriculture technologies in newspapers.</p> <p>To prepare video films on these crops, exhibit through mobile vans and provide copies to growers.</p> <p>To telecast tv tablos/ spots through KTN and PTV to disseminate the agriculture technologies through messages among the farmers.</p> <p>To broadcast radio spots through radio Pakistan to disseminate the agriculture technologies among the farmers.</p> <p>Wide publicity of agriculture technologies through use of sign boards, mounted posters, annual agro exhibitions etc.</p>
4.	Funds utilized upto 30-06-2009	78.645 Million
5.	ADP Allocation 2009-10	21.203 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Community Integrated Pest Management (IPM) and Plant Nutrition Management in Sindh. (ADP No. 34)
2.	Estimated cost (Million Rs.)	173.704
3.	Description/ objective of the Project	To continue the activity of Integrated Pest Management in all districts of Sindh on different crops.
4.	Funds utilized upto 30-06-2009	8.223 Million
5.	ADP Allocation 2009-10	10.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Training of Womenfolk in Cotton Picking for promotion of Clean Cotton Production in Partnership with UNDP. (ADP No. 35)
2.	Estimated cost (Million Rs.)	Rs. 39.999
3.	Objectives of the project	<ul style="list-style-type: none">• 200 women will be trained in cotton picking. 100 each at ATI Sakrand and HRI Mirpurkhas.• Duration of training will be six months.• Stipend per month will be Rs.5000/- per month per participant.
4.	Funds utilized upto 30-06-2009	19.972 Million
5.	ADP Allocation 2009-10	19.493 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Strengthening of Agriculture Training Institute Jacobabad (ADP No. 36)
2.	Estimated cost (Million Rs.)	128.572
3.	Description/ objective of the Project	Agriculture Training Institute Jacobabad requires major repairs for conducting proper training.
4.	Funds utilized upto 30-06-2009	5.154 Million
5.	ADP Allocation 2009-10	59.622 Million
6.	Funds Released 2009-10	50.000 Million
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Revival/ Rehabilitation of Sindh Seed Corporation. (ADP No. 37)
2.	Estimated cost (Million Rs.)	225.052 Million
3.	Objectives of the Project	<p>Rehabilitation of Seed Processing Plant to maintain its processing capacity and improve quality of processed seed</p> <p>To streamline seed multiplication system for production of basic seed in required quantity</p> <p>To produce basic seed for seed multiplication at registered growers farms</p> <p>To produce certified seed at registered growers farms for procurement, processing and distribution by SSC</p>
4.	Funds utilized upto 30-06-2009	191.143 Million
5.	ADP Allocation 2009-10	17.786 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Agriculture Sector Policy & Reform Support Unit. (ADP No. 38)
2.	Estimated cost (Million RS.)	15.678 Million
3.	Description/ objective of the Project	To provide institutional memory to Agriculture Sector Policies and reforms. To constitute a think tank comprising Policy Makers, Planners, Agriculture Scientists and Growers to recommend agriculture sector policy and reforms
4.	Funds utilized upto 30-06-2009	5.051 Million
5.	ADP Allocation 2009-10	9.779 Million
6.	Funds Released 2009-10	4.890 Million
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Benazir Bhutto Shaheed Sindh Youth Development Programme (ADP No. 39)
2.	Estimated cost (Million Rs.)	370.000 Million
3.	Description/ objective of the Project	_____ Nos. of youth will be imparted trainings in diverse fields of agriculture
4.	Funds utilized upto 30-06-2009	186.210 Million
5.	ADP Allocation 2009-10	70.000 Million
6.	Funds Released 2009-10	41.464 Million
7.	Expenditure upto 31-12-2009	33.909 Million

PROJECT DIGEST

1.	Name of the project.	Agriculture Service Centres in Sindh (4 Units/ Districts) (ADP No.40)
2.	Estimated cost	Rs. 569.582 million
3.	Description/ objective of the Project	<ul style="list-style-type: none"> • To establish Agriculture Service Centers to ensure provision of all kinds of inputs to growers with sale points of private seed companies on no profit/ no loss basis. Bank counters will be established for provision of agriculture credit to small farmers upto 25 acres on easy terms and conditions at one place Service Centre will be established with public private partnership. Inputs will be provided on subsidized rates to farmers. • Agriculture implements, laser equipments will be provided on rental basis by Agriculture Engineering wing.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	30.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Strengthening of Directorate of Crop Reporting Service in Sindh. (ADP No. 41)
2.	Estimated cost (Million Rs.)	184.000 Million
3.	Objectives of the Project	Strengthening of directorate is required due to increase in selected dehs for collection of crop data on major and minor crops.
4.	Funds utilized upto 30-06-2009	Nil
5.	ADP Allocation 2009-10	50.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Development of Internal Road, Water Supply, Drainage and other modern facilities and the liabilities of KESC in New Sabzi Mandi, Karachi. (ADP No. 42)
2.	Estimated cost (Million Rs.)	294.482 Million
3.	Description/ objective of the Project	Reconstruction of roads and drainage system and provision of new water supply line in the existing Sabzi Mandi at Super Highway.
4.	Funds utilized upto 30-06-2009	116.308 Million
5.	ADP Allocation 2009-10	82.140 Million
6.	Funds Released 2009-10	75.000 Million
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Establishment of Meat, Fish and Vegetable Market at Qasimabad, Hyderabad. (ADP No. 43)
2.	Estimated cost (Million Rs.)	1961.797 Million
3.	Objectives of the Project	To increase the producer income by facilities them to sale their produce in the nearest market at reasonable rates. To make available meat, fish and vegetables to consumers at lower rates
4.	Funds utilized upto 30-06-2009	7.788 Million
5.	ADP Allocation 2009-10	37.500 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil

PROJECT DIGEST

1.	Name of the project.	Establishment of New Sabzi Mandies/Cold Storages at Karachi (2 Nos), Mirpurkhas, Tando Allahyar and Shahpur Jahania. (ADP No. 44)
2.	Estimated cost (Million Rs.)	3491.588 Million
3.	Objectives of the Project	<p>To increase the producer income by facilitating them to sale their produce in the nearest market at reasonable rates</p> <p>To facilitate the growers and traders to store the perishable agriculture commodities in the cold storages.</p> <p>To make available vegetables to consumers at lower rates.</p> <p>Making wholesale markets more competitive for the benefit of the producer and consumers both.</p>
4.	Funds utilized upto 30-06-2009	150.472 Million
5.	ADP Allocation 2009-10	30.000 Million
6.	Funds Released 2009-10	Nil
7.	Expenditure upto 31-12-2009	Nil