

**AGRICULTURE, SUPPLY & PRICES DEPARTMENT
GOVERNMENT OF SINDH**

SUBMISSION OF MONTHLY PROGRESS REPORT OF ADP 2014-15 FOR THE MONTH OF JUNE 2015

SR.ADP#	SECTOR / SUB SECTOR NAME OF PROJECT	STATUS	TOTAL COST	EXP. UP JUNE 2014	A.D.P 2014-15										PHYSICAL PROGRESS IN %AGE		
					ALLOCATION			RELEASES			EXPENDITURE			%AGE AS OF			
					CAPITAL	REVE	TOTAL	CAPITAL	REVE	TOTAL	CAPITAL	REVE	TOTAL	ALLOCATION		RELEASES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
AGRICULTURE RESEARCH ON GOING SCHEMES																	
1/1	Development and Promotion of Quality Seed through Public Private Partnership in Sindh	Approved	459.300	103.387	0.000	60.000	60.000	0.000	54.470	54.470	0.000	41.022	41.022	68.370	75.311		
2/2	Introduction of Aerobic Rice Cultivation Technology	Approved	13.661	0.000	0.000	13.661	13.661	0.000	13.661	13.661	0.000	12.918	12.918	94.561	94.561		
3/3	Reclamation of Saline Soils through Effective Measures	Approved	256.545	0.000	0.000	2.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
4/4	Rehabilitation of Rice and Cotton Research Station Thatta	Approved	110.210	65.450	3.000	2.000	5.000	3.000	2.000	5.000	3.000	2.000	5.000	100.000	100.000		
5/5	Establishment of Agricultural Services Complex & Advisory Centers in Sindh	Approved	123.750	72.279	11.000	0.000	11.000	11.000	0.000	11.000	10.972	0.000	10.972	99.743	99.743		
Total Agriculture Research (On Going)			963.466	241.116	14.000	77.661	91.661	14.000	70.131	84.131	13.972	55.940	69.912	76.272	83.099		
AGRICULTURE RESEARCH NEW SCHEMES																	
6/6	Establishment of Cotton & Sugarcane Research Institute Ghotki	Un-Approved	200.000	0.000	20.000	10.000	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
7/7	Bio Fertilizer Agriculture Program in Sindh	Un-Approved	300.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
8/8	Development of technology for production of Hybrid Seed in Sindh	Un-Approved	500.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
Total Agriculture Research (New)			1000.000	0.000	20.000	40.000	60.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
Total Agri:Research (On-Going+New)			1963.466	241.116	34.000	117.661	151.661	14.000	70.131	84.131	13.972	55.940	69.912	46.097	83.099		
AGRICULTURE EXTENSION ON GOING SCHEMES																	
9/9	Up-Gradation of Pesticide and Fertilizer Quality Control and Testing Laboratories	Approved	52.643	0.400	3.000	20.000	23.000	3.000	20.000	23.000	1.500	0.000	1.500	6.522	6.522		
10/10	Horticulture Training Project for increasing earning capability of subsistence Farmers (U/R)	Approved	75.719	5.372	0.000	20.000	20.000	0.000	20.000	20.000	0.000	20.000	20.000	100.000	100.000		
11/11	Sindh Agricultural Growth Project (World Bank Assisted) GOS Share	Approved	8867.500	3.674	0.000	10.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
12/12	Adoption of Farmers Field School Approach in Agriculture Extension for Dissemination Agriculture Technology Among the Farming Communities	Approved	50.960	0.000	0.000	10.000	10.000	0.000	9.660	9.660	0.000	9.464	9.464	94.640	97.971		
13/13	Construction of Compound Wall, Rehabilitation of Field Assistant House and Establishment of Agriculture Nursery at Agriculture Plot, Hyderabad	Approved	9.926	0.000	7.634	2.292	9.926	7.634	2.292	9.926	7.634	2.269	9.903	99.767	99.767		

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14/14	Establishment of Agro-Export Processing Zone for Fruits, Vegetables, Flowers & Allied Processing Products from Local Farms / Processing Units to Overseas Markets	Approved	490.513	318.891	9.000	4.813	13.813	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
15/15	Establishment of Food Grain Storage Project	Approved	5200.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
16/16	Construction of Training Resource Center and repair of existing facilities at ATI Sakrand	Approved	89.000	51.602	6.000	3.000	9.000	3.000	0.000	3.000	3.000	0.000	3.000	33.333	100.000	

Total Agriculture Extension (On Going)			14836.261	379.939	25.634	570.105	595.739	13.634	51.952	65.586	12.134	31.733	43.867	7.363	66.885
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AGRICULTURE EXTENSION

NEW SCHEMES

17/17	Completion of remaining works of Pesticide Testing Laboratory at Tandojam	Approved	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
18/18	Dissemination of Agricultural Information among the Farming Community through Electronic & Print Medial Phase-II	Un-Approved	300.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
19/19	Provision / Facilities to Grain (Anaj) Market Near NLC Khairpur	Un-Approved	200.000	0.000	40.000	10.000	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Agriculture Extension (New)			506.000	0.000	46.000	20.000	66.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Agri:Extension (On-Going+New)			15342.261	379.939	71.634	590.105	661.739	13.634	51.952	65.586	12.134	31.733	43.867	6.629	66.885

AGRICULTURE SUPPLY & PRICES

ON GOING SCHEME

20/20	Renovation construction and expansion of office building bureau of supply & prices	Approved	199.074	0.000	50.000	0.000	50.000	50.000	0.000	50.000	50.000	0.000	50.000	100.000	100.000
Total Agriculture Supply & Prices (On Going)			199.074	0.000	50.000	0.000	50.000	50.000	0.000	50.000	50.000	0.000	50.000	0.000	0.000

AGRICULTURE MECHANIZATION

ON GOING SCHEMES

21/21	Replacement of Earth Moving Machinery (Phase-II)	Approved	900.000	357.000	0.000	423.000	423.000	0.000	423.000	423.000	0.000	422.990	422.990	99.998	99.998
22/22	Subsidy Assistance on Agriculture Implements for Farm Mechanization (Project Cost Rs. 794.77 million with GOS share Rs.400.0 million)	Approved	400.000	144.982	0.000	90.000	90.000	0.000	85.000	85.000	0.000	85.000	85.000	94.444	100.000

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23/23	Provision of Assistance to Farmers on Purchase of 11,000 Nos. Wheel Type Tractors Phase-III	Approved	3002.150	1500.000	0.000	1000.000	1000.000	0.000	1000.000	1000.000	0.000	1000.000	1000.000	100.000	100.000		
24/24	Provision of Solar Pumps on 50% subsidy to farmers	Approved	1000.000	0.000	0.000	73.000	73.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
25/25	Modernization of Training & Research Facilities in Agriculture Engineering Workshop, Nareja	Approved	383.885	295.639	6.000	4.000	10.000	4.500	3.000	7.500	4.500	3.000	7.500	75.000	100.000		
Total Agri: Mechanization (On-Going)					5686.035	2297.621	6.000	1590.000	1596.000	4.500	1511.000	1515.500	4.500	1510.990	1515.490	94.956	99.999
AGRICULTURE MECHANIZATION NEW SCHEMES																	
26/26	Provision of Assistance to Farmers on Wheel Type Tractors Phase-IV	Un-Approved	2000.000	0.000	0.000	1000.000	1000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
Total Agriculture Mechanization (New)					2000.000	0.000	0.000	1000.000	1000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Agriculture Mechanization (On Going+New)					7686.035	2297.621	6.000	2590.000	2596.000	4.500	1511.000	1515.500	4.500	1510.990	1515.490	58.378	99.999
AGRICULTURE WATER MANAGEMENT ON GOING SCHEMES																	
27/27	Sindh On Farm Water Management Project (OFWMP) Comprehensive	Approved	2584.100	1350.075	0.000	878.329	878.329	0.000	877.750	877.750	0.000	847.635	847.635	96.505	96.569		
28/28	Pilot Project for Sustainable Agriculture through Storage Tanks in Thatta.	Approved	280.247	142.235	0.000	52.756	52.756	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
29/29	Maintaining of Ground Water Table and Disposing Off Drainage water through Lined surface drain in Deh Chak-5, Village Mansoorabad, Salehpat	Approved	17.084	0.000	0.000	17.084	17.084	0.000	13.700	13.700	0.000	13.700	13.700	80.192	100.000		
30/Non ADP	Lining of Water Course No-77-BL at RD 204500 Mirwah (KFE) Canal	Approved	76.101	56.000	0.000	5.471	5.471	0.000	5.471	5.471	0.000	5.471	5.471	100.000	100.000		
Total Water Management (On-Going)					2957.532	1548.310	0.000	953.640	953.640	0.000	896.921	896.921	0.000	866.806	866.806	96.642	96.642
AGRICULTURE WATER MANAGEMENT NEW SCHEMES																	
31/30	Construction of Office Buildings for OFWM Staff	Un-Approved	92.978	0.000	40.000	0.000	40.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
32/31	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted)	Approved	33677.390	0.000	0.000	20.000	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
Total Agri.Water Management (New Schemes)					33770.368	0.000	40.000	20.000	70.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Agri.Water Management (On Going+New Schemes)					36727.900	1548.310	40.000	973.640	1023.640	0.000	896.921	896.921	0.000	866.806	866.806	84.679	96.642
Total Agriculture (On Going Scheme)					24642.368	4466.986	95.634	3191.406	3287.040	82.134	2530.004	2612.138	80.606	2465.469	2546.075	77.458	97.471
Total Agriculture (New Scheme)					37276.368	0.000	106.000	1080.000	1196.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Agriculture Proper					61918.736	4466.986	201.634	4271.406	4483.040	82.134	2530.004	2612.138	80.606	2465.469	2546.075	56.793	97.471